



City School District of Albany Enrollment Impact 2019-20

DATE: MARCH 7, 2019



Original Timeline

North Albany transfer to Arbor Hill

- **April 2021 -- July 2023 (pending voter approval in May 2019)**
 - Renovations/construction begin at Arbor Hill Elementary and North Albany Academy
 - Renovations to expand Arbor Hill
 - Site work at North Albany in anticipation of full renovation and expansion in 2022-23
 - North Albany remains fully enrolled PK-5 through the 2021-22 school year; Albany International Center remains at North Albany
- **2022-23 school year**
 - North Albany students PK-5 enroll at expanded Arbor Hill; Albany International remains at North Albany
- **Fall 2023**
 - North Albany reopens as a 650-student middle school
 - Albany International relocates (location TBD based on 2020-21 demographic study)



Recap: Problem and Options A-C

- **Problem:** O'Neal does not have the physical space to accommodate two teams at all three grade levels under its current, temporary enrollment pattern
- Option A: Arbor Hill expands to add sixth grade; North Albany adds sixth grade for 2019-20. O'Neal would include one team of sixth, two teams of seventh and two teams of eighth for 2019-20. ***Determined this was not a viable option.***
- Option B: Arbor Hill and North Albany both expand to include sixth grade. O'Neal retains one sixth-grade team, 1.5 teams for seventh grade and 1.5 teams for eighth grade. ***This is a viable option.***
- Option C 1.5: All O'Neal sixth grade at North Albany; North Albany closes as a PK-5 school; O'Neal includes 1.5 teams for seventh grade and 1.5 teams for eighth grade. ***This is a viable option.***
- Option C 2.0: All O'Neal sixth grade at North Albany; North Albany closes as a PK-5 school; O'Neal includes two teams for seventh grade and two teams for eighth grade. ***Determined this was not a viable option.***



Another Option for Consideration

Option D

- North Albany is repurposed for 2019-20 with one sixth-grade team only; all North Albany elementary grades are redistributed throughout the district; Albany International remains at North Albany
- O'Neal retains one section of sixth grade
 - Arbor Hill and Sheridan Prep continue to feed into O'Neal for sixth grade
 - Current North Albany fifth-graders and Schuyler Achievement Academy fifth-graders attend North Albany for sixth grade
- Sixth-graders at North Albany in 2019-20 would remain there for their full middle-school experience (grades 6-8). This would slowly increase the middle school population at North Albany while slowly decreasing the size of O'Neal



Elementary

- **Option D.1:**

- Current PK-4 North Albany-zoned students attend Arbor Hill beginning in 2019-20
- All other current PK-4 North Albany students attend their zoned schools beginning in 2019-20

- **Option D.2:**

- Current PK-4 North Albany-zoned students offered open-enrollment options throughout the district beginning in 2019-20
- All other current PK-4 North Albany students attend their zoned schools beginning in 2019-20



Placement of North Albany Students

NAA ENROLLMENT 2018-19 by Attendance Zone								
	PK	K	1	2	3	4	5	TOTAL
SCHOOLS								
AHES	3	4	3	0	5	4	10	29
DCS	1	4	1	4	4	9	2	25
EPES	1	0	0	0	0	1	1	3
GIFFEN	3	5	4	6	3	10	6	37
NSES	1	1	5	1	2	2	3	15
NAA	20	12	8	21	11	16	12	100
SAA	1	4	3	4	10	9	8	39
SPA	5	2	6	2	3	6	8	32
PHES	1	3	5	2	2	1	1	15
TOTAL	36	35	35	40	40	58	51	295
SPED SC	6	12 SC				16 SC	14 SC	

These classrooms will need a home.
No space to return to home school
Very limited space to return to home school



2019-20 Elementary Gradation Option D.1

2019-20 with NAA and AHES attendance zone students currently at NAA					
AHES	Section 1	Section 2	Section 3	Section 4	
PK	18	18	18	18	
K	17	17	18		
1	20	20	21		
2	19	19	19		
3	20	20	20		
4	22	22	22		
5	20	20	21		
Total	136	136	139	18	429

AHES building capacity is 550



2019-20 Elementary Gradation Option D.2

19-20 Open Enrollment Space						
	EPES	GMES	NSES	PHES	SPA	Total
K						
1	10	0	4	8	9	31
2	2	0	2	11	13	28
3	7	0	2	6	0	15
4	0	6	2	7	11	26
5	5	6	4	0	14	29
6	0	8				8
Total	24	20	14	32	47	137

All students can be accommodated back at their home school except DCS 4th and SAA 3rd and 4th.

Other schools will have room for the 3rd and 4th graders from DCS and SAA.

We could also accommodate all NAA students with an Open Enrollment at a school that would make them eligible for transportation.



2019-20 Budget Impact

- **Option D.1:**
 - Reduce by 23 FTEs (requires four new sections at Arbor Hill)
 - \$1,666,500
- **Option D.2:**
 - Reduce 27 FTEs
 - \$2,000,500



Sixth Grade and O'Neal MS Enrollment 2019-20



Grade 6 Students

- **North Albany serves 80 students for sixth grade**
 - Current North Albany fifth-graders (40) remain for sixth grade
 - Current Schuyler fifth-grade students (40) attend sixth grade at North Albany
- **O'Neal serves 100 sixth-graders from Arbor Hill and Sheridan Prep**
 - 445 total students grades 6-8



Grade 6 Gradation 2019-20

North Albany	O'Neal	Myers	Hackett	TOAST	ASH	Eagle Point	Giffen	Grade 6 Total
80	100	102	156	56	60	50	80	684

Enrollment is estimated based on the January 2019 gradation.



Grade 6 Budget Impact 2019-20

- No budget impact
 - Use existing sixth-grade team and support staff at O'Neal
- Re-assign existing principal on special assignment at O'Neal to support sixth grade at North Albany



Elementary and Grade 6 Budget Impact

- **Option D.1:**
 - Reduction of \$1,666,500 (adding four sections to Arbor Hill)
- **Option D.2:**
 - Reduction of \$2,000,500 (open-enrolling all North Albany attendance zone PK-4 students)



O'Neal and North Albany MS Enrollment 2019-20

School	Grade 6	Grade 7	Grade 8	Self-contained	Grades 6-12	Total
O'Neal	100	150	150	45	NA	445
North Albany	80	0	0	0	NA	80
AIC @ North Albany	0	0	0	0	175	175



Looking Ahead 2020-21 enrollment

School	Grade 6	Grade 7	Grade 8	6-12	Total Enrollment
North Albany	40	80			120
AIC @ NAA				175	175
O'Neal MS	100	100	150		395 (includes 45 SC)



Looking Ahead 2021-22 enrollment

School	Grade 6	Grade 7	Grade 8	6-12	Total Enrollment
North Albany	40	40	80		160
AIC @ NAA				175 maximum	175 maximum
O'Neal MS	100	100	100		345 (includes 45 SC)



Looking Ahead 2022-23 enrollment

School	Grade 6	Grade 7	Grade 8	6-12	Total Enrollment
North Albany	40	40	40		120
AIC @ NAA				175 maximum	175 maximum
O'Neal MS	100	100	100		345 (includes 45 SC)

Questions

