

City School District of Albany  
Five Year Facilities Plan  
3/14/2019

**Bold indicates change from 3/7/19 BOE meeting**

Available Local Share

\$ 3,300,000

Item No.	Building	Scope Item	Total Cost	Priority	Item Local Share	Cumulative Local Share	Cumulative Total Cost
1	SPA	Air condition gymnasium	\$ 267,000	1	\$ 41,385	\$ 41,385	\$ 267,000
2	DCS	Air condition gymnasium	\$ 221,000	1	\$ 34,255	\$ 75,640	\$ 488,000
3	Monte	Air condition gymnasium	\$ 220,000	1	\$ 34,100	\$ 109,740	\$ 708,000
4	PHES	Air condition gymnasium	\$ 255,000	1	\$ 39,525	\$ 149,265	\$ 963,000
5	ASH	Replace classroom carpet with vinyl flooring.	\$ 289,000	1	\$ 44,795	\$ 194,060	\$ 1,252,000
6	AP	Correct basement water infiltration	\$ 56,000	1	\$ 56,000	\$ 250,060	\$ 1,308,000
7	AP	Exterior Ramp and HC Toilet	\$ 135,000	1	\$ 135,000	\$ 385,060	\$ 1,443,000
8	TOAST	Renovate front lobby steps	\$ 29,000	1	\$ 4,495	\$ 389,555	\$ 1,472,000
9	Hackett	Replace balances on windows	\$ 70,000	1	\$ 10,850	\$ 400,405	\$ 1,542,000
10	NSES	Replace cast stone copings on vestibule roof	\$ 38,000	1	\$ 5,890	\$ 406,295	\$ 1,580,000
11	DCS	Replace door closers	\$ 19,000	1	\$ 2,945	\$ 409,240	\$ 1,599,000
12	Various	Replace fire alarm control panel in 4 buildings	\$ 150,000	1	\$ 23,250	\$ 432,490	\$ 1,749,000
13	EOMS	Replace flat roof	\$ 307,000	1	\$ 307,000	\$ 739,490	\$ 2,056,000
14	Sunshine	Replace roof (reduced \$60,000)	\$ 261,000	1	\$ 261,000	\$ 1,000,490	\$ 2,317,000
15	AHES	Replace EDPM roofing	\$ 1,322,000	1	\$ 204,910	\$ 1,205,400	\$ 3,639,000
16	ASH	Repointing of parapet wall	\$ 84,000	1	\$ 13,020	\$ 1,218,420	\$ 3,723,000
17	DCS	Synthetic material for playfield	\$ 153,000	1	\$ 23,715	\$ 1,242,135	\$ 3,876,000
18	DCS	Upgrade controls and system for better zone control with dampers and ductwork changes to provide control of areas that are currently too hot or cold	\$ 375,000	1	\$ 58,125	\$ 1,300,260	\$ 4,251,000
19	Monte	Upgrade controls and system for better zone control with dampers and ductwork changes to provide control of areas that are currently too hot or cold	\$ 300,000	1	\$ 46,500	\$ 1,346,760	\$ 4,551,000
20	ASH	Upgrade door locks to Keymark system	\$ 157,000	1	\$ 24,335	\$ 1,371,095	\$ 4,708,000
21	AHES	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,378,070	\$ 4,753,000
22	ASH	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,385,045	\$ 4,798,000
23	EPES	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,392,020	\$ 4,843,000
24	Giffen	Upgrade TBS energy management systems	\$ 53,000	1	\$ 8,215	\$ 1,400,235	\$ 4,896,000

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25	Hackett	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,407,210	\$ 4,941,000
26	Monte	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,411,860	\$ 4,971,000
27	Myers	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,417,750	\$ 5,009,000
28	NSES	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,423,640	\$ 5,047,000
29	SAA	Upgrade TBS energy management systems	\$ 45,000	1	\$ 6,975	\$ 1,430,615	\$ 5,092,000
30	SPA	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,435,265	\$ 5,122,000
31	TOAST	Upgrade TBS energy management systems	\$ 38,000	1	\$ 5,890	\$ 1,441,155	\$ 5,160,000
32	PHES	Upgrade TBS energy management systems	\$ 30,000	1	\$ 4,650	\$ 1,445,805	\$ 5,190,000
33	PHES	Water penetration at window heads	\$ 29,000	1	\$ 4,495	\$ 1,450,300	\$ 5,219,000
34	Hackett	Address leak at stair tower	\$ 45,000	1	\$ 6,975	\$ 1,457,275	\$ 5,264,000
35	TOAST	Address sweating of pipes	\$ 75,000	1	\$ 11,625	\$ 1,468,900	\$ 5,339,000
36	NSES	Address water/moisture in basement	\$ 148,000	1	\$ 22,940	\$ 1,491,840	\$ 5,487,000
37	AHES	Correct noise issue on unit ventilators in economizer cycle	\$ 90,000	1	\$ 13,950	\$ 1,505,790	\$ 5,577,000
38	DCS	Vibration and noise from boiler room in conference room	\$ 11,000	1	\$ 1,705	\$ 1,507,495	\$ 5,588,000
39	TCCE	Add code compliant hardware to be able to lock end stairwell doors	\$ 53,000	1	\$ 53,000	\$ 1,558,790	\$ 5,630,000
40	Myers	Resurface tennis courts	\$ 110,000	1	\$ 110,000	\$ 1,617,495	\$ 5,698,000
41	Giffen	Gut renovate toilet rooms	\$ 763,000	2	\$ 118,265	\$ 1,735,760	\$ 6,461,000
42	AHES	Replace electric service	\$ 833,000	2	\$ 129,115	\$ 1,864,875	\$ 7,294,000
43	AHES	Original air handling unit replacement	\$ 2,475,000	2	\$ 383,625	\$ 2,248,500	\$ 9,769,000
44	TOAST	Construct playground	\$ 225,000	2	\$ 34,875	\$ 2,283,375	\$ 9,994,000
45	ASH	Electronic Sign	\$ 53,000	2.1	\$ 8,215	\$ 2,291,590	\$ 10,047,000
46	NSES	Electronic sign	\$ 60,000	2.1	\$ 9,300	\$ 2,300,890	\$ 10,107,000
47	DCS	Electronic sign (community)	\$ 53,000	2.1	\$ 8,215	\$ 2,309,105	\$ 10,160,000
<b>48</b>	<b>Monte</b>	<b>Electronic sign (added item)</b>	<b>\$ 53,000</b>	<b>2.1</b>	<b>\$ 8,215</b>	<b>\$ 2,317,320</b>	<b>\$ 10,213,000</b>
<b>49</b>	<b>EOMS</b>	<b>Electronic sign (added item)</b>	<b>\$ 22,000</b>	<b>2.1</b>	<b>\$ 22,000</b>	<b>\$ 2,339,320</b>	<b>\$ 10,235,000</b>
<b>50</b>	<b>Myers</b>	<b>Electronic sign (added item)</b>	<b>\$ 68,000</b>	<b>2.1</b>	<b>\$ 10,540</b>	<b>\$ 2,349,860</b>	<b>\$ 10,303,000</b>
<b>51</b>	<b>TCCE</b>	<b>Electronic sign (added item)</b>	<b>\$ 22,000</b>	<b>2.1</b>	<b>\$ 22,000</b>	<b>\$ 2,371,860</b>	<b>\$ 10,325,000</b>
52	Myers	Modify or replace lobby lights for better lighting levels and easier bulb changing.	\$ 45,000	2.1	\$ 6,975	\$ 2,378,835	\$ 10,370,000
53	TOAST	Renovate bathrooms	\$ 329,000	2.2	\$ 50,995	\$ 2,429,830	\$ 10,699,000

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54	TCCE	Add code compliant hardware to be able to lock center stairwell doors	\$ 53,000	2.2	\$ 53,000	\$ 2,431,835	\$ 10,423,000
55	TCCE	Add fencing and gate to be able to lock parking lot.	\$ 15,000	2.2	\$ 15,000	\$ 2,444,830	\$ 10,714,000
56	Giffen	Address condensation issues	\$ 45,000	2.2	\$ 6,975	\$ 2,451,805	\$ 10,759,000
57	ASH	Card Access for doors by cafeteria and side parking lot	\$ 11,000	2.2	\$ 1,705	\$ 2,453,510	\$ 10,770,000
58	TOAST	Create secure vestibule	\$ 21,000	2.2	\$ 3,255	\$ 2,456,765	\$ 10,791,000
59	Hackett	Replace wall pads in the gymnasium	\$ 34,000	2.2	\$ 5,270	\$ 2,462,035	\$ 10,825,000
60	Myers	Upgrade site lighting	\$ 84,000	2.2	\$ 13,020	\$ 2,475,055	\$ 10,909,000
61	ASH	Domestic water lines are springing leaks	\$ 150,000	2.3	\$ 23,250	\$ 2,498,305	\$ 11,059,000
62	AHES	Limited resilient flooring replacement	\$ 75,000	2.3	\$ 11,625	\$ 2,509,930	\$ 11,134,000
63	EOMS	Potential replacement of gymnasium air handler (Alternate: Reconstruct air handler in place)	\$ 150,000	2.3	\$ 150,000	\$ 2,659,930	\$ 11,284,000
64	Giffen	Replace classroom flooring	\$ 359,000	2.3	\$ 55,645	\$ 2,715,575	\$ 11,643,000
65	TOAST	Replace wall pads in small gym	\$ 23,000	2.3	\$ 3,565	\$ 2,719,140	\$ 11,666,000
66	Monte	Upgrade play field with irrigation	\$ 115,000	2.3	\$ 17,825	\$ 2,736,965	\$ 11,781,000
67	Hackett	Provide new water fountains in the gymnasium	\$ 11,000	2.4	\$ 1,705	\$ 2,738,670	\$ 11,792,000
68	Hackett	Refinish stage floor	\$ 14,000	2.4	\$ 2,170	\$ 2,740,840	\$ 11,806,000
69	EPES	Window Balance Replacement	\$ 58,000	2.4	\$ 8,990	\$ 2,749,830	\$ 11,864,000
70	Hackett	Correct plaster failures in auditorium	\$ 60,000	2.4	\$ 9,300	\$ 2,759,130	\$ 11,924,000
71	ASH	Upgrade window balances	\$ 66,000	2.4	\$ 10,230	\$ 2,769,360	\$ 11,990,000
72	Monte	Replace doors into gym and cafeteria	\$ 15,000	2.5	\$ 2,325	\$ 2,771,685	\$ 12,005,000
73	Monte	Carpet replacement	\$ 38,000	2.5	\$ 5,890	\$ 2,777,575	\$ 12,043,000
74	NSES	Change lighting system in central stair to make the lights easier to change	\$ 38,000	2.5	\$ 5,890	\$ 2,783,465	\$ 12,081,000

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75	Giffen	Replace electronic sign	\$ 53,000	2.5	\$ 8,215	\$ 2,791,680	\$ 12,134,000
76	AHES	Stair and/or path up back for fire drill/emergency evacuation	\$ 158,000	2.5	\$ 24,490	\$ 2,816,170	\$ 12,292,000
77	AHES	Replace TPO (sloped) membrane roofing	\$ 337,000	2.5	\$ 52,235	\$ 2,868,405	\$ 12,629,000
78	DCS	Paint exterior	\$ 48,000	2.5	\$ 48,000	\$ 2,916,405	\$ 12,677,000
79	Hackett	Replace rubber stair treads	\$ 24,000	2.5	\$ 3,720	\$ 2,920,125	\$ 12,701,000
80	Monte	Paint exterior	\$ 88,000	2.5	\$ 88,000	\$ 3,008,125	\$ 12,789,000
81	Various	<b>Cafeteria Acoustical Treatment Allowance</b>	\$ 167,000	2.5	\$ 44,500	\$ 3,052,625	\$ 12,956,000
82	AP	Replace Carpet (cost allowance to replace carpet that is in the worst condition)	\$ 146,000	2.5	\$ 146,000	\$ 3,066,125	\$ 12,847,000
83	Giffen	Replace classroom doors	\$ 112,000	2.5	\$ 17,360	\$ 3,083,485	\$ 12,959,000
84	HG	Water mitigation along back of building	\$ 110,000	2.5	\$ 110,000	\$ 3,193,485	\$ 13,069,000
85	NSES	Address water penetration in 1950's exterior walls	\$ 600,000	2.5	\$ 93,000	\$ 3,286,485	\$ 13,669,000
86	SAA	New 4th floor office	\$ 68,000	2.5	\$ 10,540	\$ 3,297,025	\$ 13,737,000
87	Monte	Reduce size of nurse's office to create additional remedial space	\$ 25,000	2.55	\$ 3,875	\$ 3,300,900	\$ 13,762,000
		<b>ITEMS ABOVE THIS LINE ARE INCLUDED IN THE CAPITAL PROJECT</b>					
88	TCCE	Replace moveable walls with regular walls. <b>(Was above the cut off line in the last version)</b>	\$ 56,000	2.6	\$ 56,000	\$ 3,356,900	\$ 13,818,000
89	Abrookin	Replace wooden exterior steps	\$ 11,000	2.6	\$ 11,000	\$ 3,367,900	\$ 13,829,000
90	Abrookin	Repointing and masonry reconstruction	\$ 21,000	2.6	\$ 21,000	\$ 3,388,900	\$ 13,850,000
91	Abrookin	Replace windows above overhead doors	\$ 23,000	2.6	\$ 23,000	\$ 3,411,900	\$ 13,873,000
92	Abrookin	Replace overhead doors	\$ 45,000	2.6	\$ 45,000	\$ 3,456,900	\$ 13,918,000
93	AP	Upgrade electrical distribution - panels at maximum capacity	\$ 300,000	2.6	\$ 300,000	\$ 3,756,900	\$ 14,218,000
94	EOMS	Stage Curtain	\$ 16,000	2.6	\$ 16,000	\$ 3,772,900	\$ 14,234,000

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95	EOMS	Replace heaving sidewalk and reset brick pavers	\$ 31,000	2.6	\$ 31,000	\$ 3,803,900	\$ 14,265,000
96	EOMS	Upgrade boiler room controls (community)	\$ 58,000	2.6	\$ 58,000	\$ 3,861,900	\$ 14,323,000
97	HG	Repoint brick	\$ 33,000	2.6	\$ 33,000	\$ 3,894,900	\$ 14,356,000
98	HG	Investigate and upgrade control of individual offices	\$ 38,000	2.6	\$ 38,000	\$ 3,932,900	\$ 14,394,000
99	Abrookin	Culinary floor	\$ 96,000	3	\$ 96,000	\$ 4,028,900	\$ 14,490,000
100	Abrookin	Add system to energy management system	\$ 350,000	3	\$ 350,000	\$ 4,378,900	\$ 14,840,000
101	AP	Air condition ballroom - could be window units	\$ 32,000	3	\$ 32,000	\$ 4,410,900	\$ 14,872,000
102	AP	Upgrade HVAC controls	\$ 76,000	3	\$ 76,000	\$ 4,486,900	\$ 14,948,000
103	AP	Masonry Restoration	\$ 2,026,000	3	\$ 2,026,000	\$ 6,512,900	\$ 16,974,000
104	ASH	Pull out platform seating for performance space	\$ 117,000	3	\$ 18,135	\$ 6,531,035	\$ 17,091,000
105	EOMS	Replace flooring in first floor corridor	\$ 72,000	3	\$ 72,000	\$ 6,603,035	\$ 17,163,000
106	EOMS	Upgrade locker rooms	\$ 87,000	3	\$ 87,000	\$ 6,690,035	\$ 17,250,000
107	EOMS	Upgrade toilet rooms	\$ 120,000	3	\$ 120,000	\$ 6,810,035	\$ 17,370,000
108	Giffen	Replace gymnasium scoreboards	\$ 30,000	3	\$ 4,650	\$ 6,814,685	\$ 17,400,000
109	Giffen	Replace gymnasium bleachers	\$ 84,000	3	\$ 13,020	\$ 6,827,705	\$ 17,484,000
110	Giffen	Replace auditorium flooring	\$ 98,000	3	\$ 15,190	\$ 6,842,895	\$ 17,582,000
111	Giffen	Replace auditorium seating	\$ 342,000	3	\$ 53,010	\$ 6,895,905	\$ 17,924,000
112	HG	Access control on cross corridor doors	\$ 16,000	3	\$ 16,000	\$ 6,911,905	\$ 17,940,000
113	HG	Upgrade controls to energy management system	\$ 190,000	3	\$ 190,000	\$ 7,101,905	\$ 18,130,000
114	Myers	New tennis court fence	\$ 149,000	3	\$ 23,095	\$ 7,125,000	\$ 18,279,000
115	PHES	Additional storage shed (look into pod options)	\$ 96,000	3	\$ 96,000	\$ 7,221,000	\$ 18,375,000
116	SAA	New lockers on 4th floor	\$ 23,000	3	\$ 3,565	\$ 7,224,565	\$ 18,398,000
117	SAA	Replace hardwood floors	\$ 115,000	3	\$ 17,825	\$ 7,242,390	\$ 18,513,000
118	TOAST	Add parking lot lighting in rear lot (community). NOTE: There are building mounted lights and street lights.	\$ 60,000	3	\$ 9,300	\$ 7,251,690	\$ 18,573,000
119	Sunshine	Additional smoke detectors	\$ 11,000	3.5	\$ 11,000	\$ 7,262,690	\$ 18,584,000

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120	Sunshine	Upgrade fire alarm for ADA	\$ 22,000	3.5	\$ 22,000	\$ 7,284,690	\$ 18,606,000
121	Sunshine	Replace carpet	\$ 37,000	3.5	\$ 37,000	\$ 7,321,690	\$ 18,643,000
122	Sunshine	Address basement water infiltration	\$ 38,000	3.5	\$ 38,000	\$ 7,359,690	\$ 18,681,000
123	Sunshine	Partial sidewalk replacement	\$ 44,000	3.5	\$ 44,000	\$ 7,403,690	\$ 18,725,000
124	Sunshine	Replace emergency lighting	\$ 44,000	3.5	\$ 44,000	\$ 7,447,690	\$ 18,769,000
125	Sunshine	Replace PA system	\$ 44,000	3.5	\$ 44,000	\$ 7,491,690	\$ 18,813,000
126	Sunshine	Replace resilient flooring	\$ 44,000	3.5	\$ 44,000	\$ 7,535,690	\$ 18,857,000
127	Sunshine	Address poor water flow in the original building	\$ 45,000	3.5	\$ 45,000	\$ 7,580,690	\$ 18,902,000
128	Sunshine	Exterior door replacement	\$ 45,000	3.5	\$ 45,000	\$ 7,625,690	\$ 18,947,000
129	Sunshine	Reconstruct exterior stairs to basement	\$ 58,000	3.5	\$ 58,000	\$ 7,683,690	\$ 19,005,000
130	Sunshine	Ductwork replacement	\$ 60,000	3.5	\$ 60,000	\$ 7,743,690	\$ 19,065,000
131	Sunshine	HVAC piping replacement	\$ 60,000	3.5	\$ 60,000	\$ 7,803,690	\$ 19,125,000
132	Sunshine	Replace ceilings	\$ 73,000	3.5	\$ 73,000	\$ 7,876,690	\$ 19,198,000
133	Sunshine	New controls for new equipment	\$ 102,000	3.5	\$ 102,000	\$ 7,978,690	\$ 19,300,000
134	Sunshine	Replace boiler	\$ 117,000	3.5	\$ 117,000	\$ 8,095,690	\$ 19,417,000
135	Sunshine	Replace light fixtures	\$ 117,000	3.5	\$ 117,000	\$ 8,212,690	\$ 19,534,000
136	Sunshine	Masonry restoration	\$ 219,000	3.5	\$ 219,000	\$ 8,431,690	\$ 19,753,000
137	Sunshine	Replace HVAC equipment	\$ 219,000	3.5	\$ 219,000	\$ 8,650,690	\$ 19,972,000
138	Sunshine	Reconstruct interior walls	\$ 438,000	3.5	\$ 438,000	\$ 9,088,690	\$ 20,410,000
139	AP	Address roof leaks, particularly around skylights	\$ 38,000	4	\$ 38,000	\$ 9,126,690	\$ 20,448,000
140	AP	Ballroom Plaster Repair	\$ 37,000	4	\$ 37,000	\$ 9,163,690	\$ 20,485,000